

# ANNUAL REPORT 2012-2013



THRESHOLDS

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## ABOUT THRESHOLDS

Established in 1959, **Thresholds provides healthcare, housing, and hope** for thousands of persons with mental illnesses in Illinois each year. Through care, employment, advocacy, and housing, Thresholds assists and inspires people with mental illnesses to reclaim their lives.

Thresholds is the oldest and largest provider of recovery services for persons with mental illnesses in Illinois. We reject the notion that anyone is a “lost cause,” utilizing evidence-based practices and a wide range of supports to treat the whole person, rather than just the disease.

We offer 25 innovative programs at more than 70 locations throughout Chicago, the adjacent suburbs, and McHenry and Kankakee Counties. Services include assertive outreach, case management, housing, employment, education, psychiatry, primary care, substance abuse treatment, and research. **Last year, Thresholds served more than 6,700 adults and youth, with 75% of services delivered out in the community, representing more than 400,000 hours of care.**

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## HIGHLIGHTS FROM FY13

**25 unique programs** for persons with serious mental illnesses, targeting a range of populations and age groups, including services designed to end homelessness, create jobs, further education, teach important life skills, and enhance the quality of life for those we serve, called “members.”

**6,749 members** served agency-wide at **75 locations** throughout the metropolitan Chicago area, adjacent suburbs, and Kankakee and McHenry counties.

**200,000+ visits** made by Thresholds’ outreach staff to members living independently in the community to monitor overall wellness, provide encouragement, and foster recovery.

**1,478 adults and families** experiencing homelessness assisted by the Thresholds Mobile Assessment Units, which provide immediate care, psychiatric evaluations, transitional housing, and community linkages.

**1,384 members** made **6,542 visits** to the Thresholds Integrated Health Care clinics, where they received high-quality primary care from the University of Illinois at Chicago College of Nursing.

**745 members** with co-occurring severe mental illness and substance abuse conditions received Integrated Dual Disorders Treatment, an evidence-based practice with 25 years of proven outcomes.

**722 members** housed by Thresholds’ residential programs, representing **202,103 nights of care**.

**313 members** found jobs through Thresholds’ Supported Employment programs, where each received career assessments, rapid job placement in their field of choice, and ongoing support.

**312 persons with involvement in the criminal justice system** received immediate services, care plans, and housing linkages upon their exit from the Cook County Jail and Dwight and Dixon prisons.

**285 veterans**, many of whom are homeless with post-traumatic stress disorder, received case management, housing linkages, employment and educational assistance, and psychiatric supports.

**221 persons exiting nursing homes and Institutions of Mental Disease** received rapid housing placement and comprehensive services, as well as peer support at three peer-run drop-in centers.

**112 adolescents**, ages 16-21, enrolled in the Thresholds Young Adult Program, which provides therapeutic supports, physical health care, and employment and educational opportunities.

**78 members** who are deaf or hard of hearing received comprehensive mental health services.

**47 single mothers** received housing and comprehensive support services, including parent coaching and counseling, through the Thresholds Mothers’ Project.

**39 children**, up to age five, most with developmental delays, enrolled at the Thresholds Learning Center.

**The Thresholds Research Institute**, the agency’s research and training division, designed and implemented a range of studies to help refine and enhance evidence-based practices.

**6,800+ mental health service providers nationwide** trained by the Thresholds Training Department in the areas of recovery from mental illness, evidence-based practices, and specific clinical treatments.

**100,000+ flowers** sold at UrbanMeadows, our social enterprise floral shop, and **3,000+ deliveries** made to the city and suburbs.



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Arleen and Robert S. Blatt  
Mr. Daniel Bleil  
Mr. and Mrs. Martin L. Block  
Mr. and Mrs. Samuel Bloodgood  
Mr. and Mrs. Herbert Blum  
Mr. and Mrs. David Blumberg  
Mr. and Mrs. Norman Bobins  
Mr. and Mrs. George Bodeen  
Mrs. Mary Bohm  
Denio and Terri Bolzan  
Dr. Gary Bond  
Mr. and Mrs. David Borghesi  
Mr. and Mrs. Theodore Bosler  
Mrs. Edward Bottum  
Mr. and Mrs. Roger Bottum  
Mr. and Mrs. Robert Bowles  
Mr. and Mrs. Bruce Brandt  
Mrs. Helen Braun  
Ms. Susan Braun and Mr. Bill McErlean  
Ms. Ann E. Brennan  
Mr. and Mrs. Michael Brennan  
Ms. Mindelle Brenner  
Mr. John Brinckerhoff  
Mr. Paul Brinckerhoff  
Mr. Robert Brodley  
Mr. and Mrs. Arnold Brookstone  
Mr. and Mrs. Andrew Brown  
Mr. and Mrs. Henry Brown  
Mr. Jeffrey Brown  
Mr. and Mrs. Roger O. Brown  
Mr. and Mrs. Scott Brown  
Linda Brummer and Michael Welsh  
Mr. and Mrs. Dan Brusslan  
Mrs. Patricia Buehler-Blankenship  
Marie Nanette Bufalino  
Mrs. Pamela Buffett  
Dr. and Mrs. William Burger  
Mr. and Mrs. Mark Burnstine  
Mr. and Mrs. Edwin Bush  
Ms. Carol Buske  
Mr. Robert Calvin

Mr. and Mrs. Richard Carlson  
Maureen and James Carroll  
Mr. and Mrs. John T. Cartland  
Mr. and Mrs. F. Willis Caruso  
Dan Casey and Dolores Connolly  
Mr. and Mrs. Wence Cerne  
Mrs. Clarissa Chandler  
Mrs. Joan Chapman  
Mr. and Mrs. Morton Chethik  
Dr. and Mrs. Samuel Chmell  
Mr. Walter Choromanski  
Mr. and Mrs. Donald Chudacoff  
Mr. and Mrs. Irwin Chukerman  
Ms. Elizabeth A. Cleary  
Mr. and Mrs. Robert Cleland  
Richard and Mary Clewett  
Ms. Mary Cloonan and Mr. Bruce Duncan  
Mr. and Mrs. David Cohen  
Mr. and Mrs. Michael Cohen  
Mr. Franklin Cole  
Dr. and Mrs. Roger Cole  
Mrs. Victor Coleman  
Ms. Mary Conway  
Ms. Rita Cooney  
Mr. and Mrs. John Cooney, Sr.  
Mr. Floyd Cooper  
Dr. and Mrs. R. William Cornell  
Mr. and Mrs. William Costello  
Mr. and Mrs. William Crane  
Mr. and Mrs. John Croghan  
Mr. and Mrs. James Currie  
Mr. and Mrs. Chase Curtis  
Mr. and Mrs. James E. Dahl  
Ms. Aleda Dekker  
Mr. Robert Delaney  
Mr. and Mrs. James Delaney III  
Mr. and Mrs. Andy Dellamaria  
Mr. Arthur Diers  
Vincent and Joan DiPiero  
Mr. and Mrs. Richard C. Dolan  
Mr. and Mrs. Leo Dombrowski  
Mr. and Mrs. Richard M. Doub  
Mr. Charles Douglas  
Reverend and Mrs. John L. Dreibelbis  
Mr. and Mrs. Solis Dudnick

## MILESTONE SOCIETY (continued)

Mr. and Mrs. Stuart Duhl  
Mr. and Mrs. Clark Duncan, Jr.  
Mr. and Mrs. John Duncan  
Mr. Todd Duncan  
Dr. and Mrs. John Durburg  
Mrs. Jack Dybalski  
Mr. and Mrs. Warren Eagle  
Dr. and Mrs. Robert Edger  
Mr. and Mrs. Steve Eisen  
Dr. Richard & Sarah Eisenstein  
Mr. and Mrs. Walter Elisha  
Ms. Irene Elkin  
Mrs. Deane Ellis  
Liz Ellrodt and Scott Schweighauser  
Mr. and Mrs. Michael Elrad  
Ms. Donna English  
Mrs. Phyllis Epstein  
Mr. and Mrs. Mark Epstein  
Mr. and Mrs. John Eskilson  
Mr. Scott Evans  
Mrs. Marjory Everson  
Mr. and Mrs. Richard Ewald  
Mr. and Mrs. Burt Fainman  
Mr. William Fairbanks  
Mr. and Mrs. Bernard Fairwood  
Mr. and Mrs. John Fallon  
Mr. and Mrs. Alfred Feiger  
Mr. and Mrs. Harry Feiger  
Mrs. Helen Feinhandler  
Dr. and Mrs. Laurence W. Feldman  
Mr. and Mrs. Wade Fetzer III  
Mr. and Mrs. Lenard Field  
Larry and Barbara Field  
Dr. and Mrs. Martin Fine  
Mr. Joseph Fisher  
Mr. and Mrs. Edwin Fishman  
Mr. and Mrs. Irving Fishman  
Ms. Margaret Flaherty  
Mr. and Mrs. Jay D. Forman  
Ms. Diane Forsythe  
Ms. Susan Frank  
Mr. and Mrs. James S. Frank  
Mrs. Zollie Frank  
Ms. Virginia Fraser and Mr. Philip Walroth  
Mr. and Mrs. Merrill Freed  
Mr. and Mrs. Alan Freeman  
Mr. and Mrs. Robert Fridstein  
Mr. and Mrs. Jeffrey Fried  
Mrs. Miriam Friedman  
Judy Friedman  
Mr. Stephen Friedman  
Mr. and Mrs. Sidney Friefeld  
Mr. and Mrs. William Frost  
Mr. and Mrs. Robert H. Frye  
Mr. Robert Fuchs  
Mr. and Mrs. Peter Furlong  
Mr. and Mrs. Robert Gadbois  
Mr. and Mrs. Howard Galper  
Mr. and Mrs. James L. Garard, Jr.  
Mr. and Mrs. Gordon Gault  
Mr. and Mrs. Peter Geraci  
Ms. Helene Gerstein  
Mr. and Mrs. David Geupel  
Mr. and Mrs. Robert Gielow

Mr. and Mrs. Howard Gilbert  
Mr. and Mrs. Lawrence Gilford  
Mr. and Mrs. Burton Glazov  
Mr. Robert Glick  
Mr. and Mrs. Norman Glicksberg  
Ms. Carlyn Goettsch  
Mr. and Mrs. Marshall Goldberg  
Mrs. Rita Goldberg  
Mr. and Mrs. Michael Goldman  
Mr. and Mrs. Arthur Goldner  
Mr. and Mrs. Norman Goldring  
Mr. Harvey B. Goldstein  
Mr. and Mrs. James Good  
Mr. and Mrs. Bruce Goodman  
Ms. Simone Goodman  
Mr. Dean Goossen  
Mr. and Mrs. Myron Goren  
Kathy and Jerry Graham  
Mrs. Tybee Grais  
Ron and Marilyn Grais  
Mr. Ken Granat  
Mr. Avrum Gray  
Dr. and Mrs. Alan Green  
Ms. Claire Greenberg  
Mrs. Helen Greenebaum  
Mrs. Robert Greenebaum  
Mr. and Mrs. Michael Greenman  
Mr. and Mrs. Frank Grobner, Jr.  
Ms. Alice Gruszka  
Ms. Mildred Guerrero  
Mrs. Lois Guilfoyle  
Mr. and Mrs. Richard Gutstadt  
Mr. Arthur Gutterman  
Mr. and Mrs. Steven Gutterman  
Dr. Elaine Hacker  
Mrs. Carolyn B. Hadesman  
Mr. and Mrs. William J. Hagenah  
Dr. John Halderman  
Ms. Nancy Hallberg Padgham  
Mr. and Mrs. Gregg Hansen  
Mrs. Marguerite Hark  
Mr. and Mrs. Alvin Harris  
Mr. and Mrs. Daniel Hart  
Mrs. Henry Hart, Jr.  
Mrs. Florence S. Hart  
Mrs. Betsy Hartman  
Ms. Harriet Hausman  
Maryann Hayes and Eddie Confino  
Mr. and Mrs. Martin Haze  
Mr. and Mrs. H. John Head  
Mr. and Mrs. Gregory Hedges  
Mr. and Mrs. Walter Heidkamp  
Mr. Leon Henderson  
Mr. and Mrs. Mark Herbick  
David Herro and Jay Franke  
Mr. and Mrs. Adolph Herseth  
Mr. and Mrs. Stephen Herseth  
Mr. and Mrs. James Herst  
Dr. John Hilburger  
Mrs. Mary Hill  
Dennis Hills-Cooper  
Lucille Himmel  
Mr. and Mrs. Joseph Hinkel

Mr. and Mrs. Robert Hirsch  
Mr. and Mrs. Richard Hirsch  
Mr. and Mrs. Allen Hirschfield  
Dr. and Mrs. Jerome Hirschmann  
Mr. and Mrs. Kenneth Hirsh  
Joseph and Mary Beth Hoerner  
Mr. L. Richard Hoffman  
Mr. and Mrs. Walter Holt  
Carol and Joel Honigberg  
Mr. and Mrs. Samuel Horberg  
Dr. and Mrs. Irwin Horwitz  
Mrs. James Hotchkiss  
Ms. Debra Howard-Frye  
Mr. and Mrs. Joel Hurwitz  
Mr. Neil E. Hvidhyld  
Mrs. Patricia Illing  
Mr. and Mrs. Forrest Illing  
Mr. and Mrs. Peter Illing  
Mr. Kent Jager  
Mr. and Mrs. Edward James  
Linda and Laura Janus  
Mr. and Mrs. William R. Jentes  
Ms. Frances Johnson  
Mr. and Mrs. Ronald Jones, Jr.  
Jeff and Mary Josephs  
Mr. and Mrs. Eric Joss  
Mr. and Mrs. Joyce and Donald Rumsfeld  
Foundation  
Ms. Phyllis Judelson  
Mr. Paul Judy  
Mrs. Elaine Juhl  
Mrs. David Julian  
Mr. and Mrs. Robert Julian  
Mr. and Mrs. Michael Juliano  
Norman and Michele Julius  
Ms. Jeanette Kahn  
Ms. Badonna Kahn  
Mrs. Herta H. Kahn  
Ms. Susan Kahn  
Mr. and Mrs. Jerry Kane  
Ms. Sheryl Kanter  
Mr. and Mrs. Jack Karp  
Mr. Ronald Katch  
Ms. C. Sonia Katz  
Mr. and Mrs. Jack Katz  
Mr. and Mrs. Andrew Katznelson  
Mr. and Mrs. Ralph Kaufmann  
Mrs. Edward Keating  
Mr. and Mrs. James Kelly  
Mr. and Mrs. Mark Kendall  
Mrs. Amy Kenrich-Woods  
Mr. and Mrs. Joe Kerney  
Dr. and Mrs. Allen Kerr  
Mr. Alan Kessler  
Ms. Deirdre Kieckhefer  
Drs. Paul and Bettina Killion  
Ms. Melanie Kinley  
Mr. and Mrs. John Kirschner  
Dr. David Kleiman

## MILESTONE SOCIETY (continued)

Mr. and Mrs. Daniel Kleiman  
Mr. and Mrs. Harold Kloeppel  
Mr. and Mrs. Jules Knapp  
Mr. and Mrs. Robert Knight  
Douglas Kolasinski and Renee Ansbro  
Mr. D. F. Koolish  
Mr. and Mrs. Carl Korn  
Mr. and Mrs. Alvern Kraatz, Jr.  
Mrs. Shirley F. Kulp  
Mr. and Mrs. Michael Kurtzon  
Mr. Michael Kurzman  
Joseph and Kathy Kusper  
Dr. Guillermo Lara  
Mr. William Lawlor III  
Mr. and Mrs. Marc Leaf  
Mr. and Mrs. Michael Leaf  
Mrs. Marshal Leaf  
Ms. Joyce Leavitt  
Mr. and Mrs. Sol Leavitt  
Mr. and Mrs. James Leopold  
Mr. Robert Leopold, Jr.  
Mr. and Mrs. Thomas Leopold  
Mr. and Mrs. Edward Levi  
Mr. and Mrs. Norman Levin  
Mrs. Saralyn Levine  
Mrs. Mortimer Levitt  
Mr. and Mrs. Robert M. Levy  
Mr. and Mrs. Joseph Levy, Jr.  
Mr. Irving Lewis  
Mr. and Mrs. Robert Lifton  
Mr. and Mrs. Ely Lionheart  
Mr. Lawrence Lisack  
Ms. Marianne Littau and Ms. Jean O'Keefe  
Ms. Nancy Little  
Edward and Courtney Loeb  
Dr. and Mrs. Henry Loeb  
Mr. and Mrs. Richard Loewenstein  
Mr. Richard Loewenthal, Jr.  
Ms. Estelle London  
Mr. and Mrs. Stephen Lonning  
Don and Myrna Lord  
Mrs. Fran Lubelchek  
Anna and Robert Lucas  
Ms. Patricia Lucas  
Ms. Barbara Lundergan  
William and Carol Lyons  
Mr. and Mrs. Douglas Mabie  
Mr. and Mrs. John Mabie  
Mr. and Mrs. James W. Mabie  
Ms. JoAnn MacDonald

Mr. David MacKenzie  
Mrs. Saul Mackler  
Mr. and Mrs. Philip H. Magnus  
Mr. and Mrs. Eric Maletsky  
Mr. Ernest Mall  
Mr. and Mrs. Ralph Mandell  
Mr. and Mrs. H. George Mann  
Mr. and Mrs. James Mann  
Mr. and Mrs. Frederick Manning  
Ms. Kelly Marcelle  
James and Nancy Marcus  
Mr. and Mrs. James Marks  
Mr. and Mrs. James Marovitz  
Mr. and Mrs. Raymond Marselle  
Roxanne and Rocco Martino  
Mr. and Mrs. Fred Martino and Family  
Mary and Mark Massery  
Mr. and Mrs. Bill Mastoris  
Mr. and Mrs. Henry Mautner  
Mrs. Robert Mayer  
Mr. and Mrs. John Mayes  
Susan and Kevin McDonnell  
Clyde and Joan McGregor  
Mr. Paul McGuire  
Mr. and Mrs. James McIntosh  
Mr. and Mrs. Charles McQuaid  
Mr. and Mrs. Leland Meader  
Dr. and Mrs. Henry Meisels  
Mrs. Rita Meltzer  
Mrs. Anna Marie Meyer  
Mr. and Mrs. Frank Meyer  
Mrs. Gertrude Meyerowitz  
Mrs. Iris A Miller  
Mrs. Barbara Mills  
Mrs. Joan Mintz  
Mr. and Mrs. Michael Mitchel  
Janice and Tom Mitchell  
Mr. and Mrs. Tsutomu Miura  
Mr. William Mooney  
Mr. Joseph Moos  
Mr. J. Clifford Moos  
Anne Marie and Richard Morley  
Mr. Richard Morrow  
Ms. Carol Moschandreas  
Don and Pat Mrozek  
Mrs. Mary Lou Murphy  
Mr. and Mrs. Matthew Murphy  
Anita Nagler and Bob Moyer  
Mrs. Irving Nathan  
Ms. Frances Nathanson  
Mr. and Mrs. Philip R. Nielsen  
Mr. and Mrs. Edward Nieminski  
Deanne and Sheldon Nissen  
Mr. and Mrs. Richard Nopar  
Mr. and Mrs. Michael Nussbaum  
Mr. and Mrs. Richard Nydick  
Neal and Kathy O'Connor  
Ms. Florence Olaska

Mrs. Raymond Olson, Jr.  
Mrs. Chiyoko Omachi  
Ms. Sheila O'Neill and Mr. Jeff Wyse  
Mr. Edward Oppenheimer  
Ms. China Oughton  
Ms. Diana Pascarella  
Mr. and Mrs. Douglas Patinkin  
Ms. Karen Patinkin  
Ms. Lynn Patinkin  
Mr. and Mrs. Matthew Patinkin  
Mr. and Mrs. Norman Patinkin  
Mr. and Mrs. Nicholas Patinkin  
Mr. Phillip Patinkin  
Mr. Sheldon Patinkin  
Mr. and Mrs. Harold Patinkin  
Mr. and Mrs. William Patterson, Jr.  
Ms. Debbie Pavick and Mr. Joe Block  
Gregory and Roxanne Pavone  
Mr. and Mrs. Henry Pearsall  
Dr. and Mrs. Richard Penn  
Dr. and Mrs. Robert Perlman  
Mr. William O. Petersen  
Mrs. Harvey Peterson  
Mr. and Mrs. Tom Philipsborn  
Mr. and Mrs. Dale Pierson  
Mr. and Mrs. Dale Pinkert  
Ms. Patricia Polich  
Mr. and Mrs. Charles Popp  
Dr. and Mrs. Ronald Port  
Mr. and Mrs. E. G. Powell  
Mr. and Mrs. Robert Preble, Jr.  
Ms. Sitha Pugh  
Mr. and Mrs. Donald Pyles  
John and Mary Raitt  
Mr. and Mrs. Robert Rasmus  
Mr. and Mrs. Robert Reich  
Ms. Christine M. Rhode  
Mr. and Mrs. Michael Richer  
Mr. Arthur Ricker  
Mr. and Mrs. R. James Risk  
Mr. and Mrs. Charles T. Rivkin  
Mr. Gerald Rizzer  
Mr. and Mrs. Robert W. Galvin Foundation  
Ms. Phyllis Robinson  
Mr. and Mrs. David Roche  
Mr. and Mrs. Hyman Rochman  
Mr. and Mrs. Bruce Rodgers  
Mr. and Mrs. Gilbert Roll  
Ms. Jennifer Rose  
Mr. and Mrs. John Rosenheim  
Dr. and Mrs. Sheldon Rosenstein  
Mr. and Mrs. Warner A. Rosenthal  
Mrs. Ann Rothschild  
Mr. and Mrs. Tom Rothschild  
Mr. and Mrs. Ben Rozansky  
Mrs. Shirlee Rubenstein  
Dr. and Mrs. Myron Rubnitz  
Mr. John W. Ruckrich  
Mr. Earl Rusnak, Jr.  
Ms. Eleanor Rusnak  
Ms. Deborah Russell and Mr. Joe Giglio  
Ms. Linda G. Sahagian and Mr. Doug Stewart  
Mr. and Mrs. Charles Sample

## MILESTONE SOCIETY (continued)

Mrs. Jean Sampson  
Mr. and Mrs. Yori Sassower  
Mr. and Mrs. David Schabes  
Mr. Bernard J. Schack  
Mr. and Mrs. Leo K. Schlecht  
Mr. and Mrs. John Schlossman  
Mrs. Barbara Kay Schmitt  
Mr. and Mrs. Anthony Schmitz  
Mr. and Mrs. Edmund Schneider  
Ms. Donna R. Schuth  
Mr. and Mrs. Ronald Schutz  
Mr. and Mrs. Gary Schwartz  
Judge John Schwartz and Betsy Schwartz  
Perry and Phyllis Schwartz  
Ms. Agnes Schwarz  
Mr. and Mrs. Charles B. Seal  
Mrs. Blanche Seelmann  
Mr. and Mrs. Gordon Segal  
Mr. and Mrs. Joshua Segal  
Mr. and Mrs. Chris Segal  
Mr. David Sensibar  
Ms. Nancy F. Seyfried  
Mr. and Mrs. Alvin Shapiro  
Mr. Roger Sharpe  
Sheperd Family  
Mr. Lawrence Sherman  
Mrs. Marge Sherman  
Ms. Sue Shimon  
Mr. and Mrs. William Shiner  
Mr. and Ms. Jeff Shoup  
Mr. and Mrs. Norman Shubert  
Mr. and Mrs. Edward Shukur  
Mr. and Mrs. Stephen Sickle  
Mr. and Mrs. Thomas Silberman  
Mrs. Marion Simon  
Hon and Roslyn Simon  
Mr. and Mrs. Sanford N. Singer  
David and Robin Small  
Mr. Allen Smart  
Mr. and Mrs. Roger Smith  
Mr. and Mrs. Robert Smoller  
Joanne and Timothy Smyth  
Mr. and Mrs. Josef Snett  
Mr. Martin Snitzer  
Thomas Snitzer and Sharon Sullivan  
John and Ann Snyder  
Mr. and Mrs. Jonathan Snyder  
Mr. and Mrs. Cary Sokolec  
Mrs. Hugo Sonnenschein  
Mrs. Doreen Sostrin  
Ms. Kathryn Spiegel  
Mr. and Mrs. Mark Spitz  
Dr. and Mrs. William Spriegel  
Larthenia and Marshall Squire  
Mr. and Mrs. Francis Stanton  
Mr. and Mrs. John K. Stanton  
James and Sara Star  
Mr. and Mrs. Robert Stefanski  
Mr. and Mrs. Jim M. Stefely  
Mr. and Mrs. Jerry Stein  
Mr. and Mrs. William H. Steiner  
Mrs. Paul Sternberg  
Mr. and Mrs. George Stewart  
Mr. and Mrs. David Stone

Mrs. Carole Stone  
Mr. and Mrs. Robert Stracks  
Michelle Uhler and Steven Strahler  
Mrs. Edward Stransky  
Mr. and Mrs. Alan Sturges  
Mr. and Mrs. Jim Styer  
Ms. Eileen Subak  
Mr. and Mrs. Bernard Susman  
Mr. and Mrs. Harold Sutton  
Mr. and Mrs. James Swartchild  
Mr. and Mrs. Emanuel Tabachnik  
Mr. and Mrs. Sidney Tepperman  
Ms. Jeanette Tetreault  
Ms. Diana Thorpe  
Ms. Linda F. Tomchuck  
Mr. and Mrs. John Townsend  
Mr. Timothy Trelka  
Dr. and Mrs. William Troyer  
Mr. and Mrs. Kenneth Tucker  
Mr. and Mrs. Martin Tully  
Mr. Jerry Turner  
Mr. and Mrs. Timothy Ubben  
Mr. and Mrs. Frederick Uhlmann  
Mr. Joseph Valenti, Sr.  
Mr. James Vandoske  
Mr. Blair Vedder  
Carl and Hazel Vespa  
Mr. and Mrs. Edwin Vincent  
Mr. John Vitale  
Joan Von Druska  
Mr. and Mrs. Clark Wagner  
Ms. Veronica Wald  
Ms. Marge Walroth  
Mr. Philip Walroth  
James and Kathleen Walsh  
Mr. and Mrs. Herbert Wander  
Mr. and Mrs. Tim Wanger  
Mr. and Mrs. Everett Ward  
Mr. Dan Wasmer and Ms. Ann Brekke  
Mrs. Earl Wasserman  
Mr. and Mrs. James Weber  
Ms. Helen Weigle  
Mr. and Mrs. Joseph Weil  
Mr. and Mrs. Thomas Weil  
Mr. and Mrs. Neil Weinberg  
Ms. Barbara Weiner  
Mr. and Mrs. Marvin Weingard  
Mr. Nicholas Weingarten and Ms. Cynthia Winter  
Mr. and Mrs. Samuel Weinstein  
Mr. and Mrs. Samuel Weisbard  
Mr. and Mrs. Erwin M. Weiss  
Mr. and Mrs. Robert Weiss  
Mr. and Mrs. Alfred Weissenbach, Jr.  
Ms. Marian Wetterling  
Mrs. Florence Wheeler  
Mr. William Wheeler  
Ms. Barbara White

Sandra and Tom White  
Deborah and Paul Whitelaw Gorski  
Dr. and Mrs. John Wick  
Ms. Cindy Wile  
Mr. H. Bart Wilson  
Mr. and Mrs. David Wittenberg  
Mrs. Ann Wolff  
Dr. Preston Wolin  
Mr. and Mrs. Robert Woods  
Dr. and Mrs. J. F. Wray  
Mrs. Judith Yabroff  
Mr. and Mrs. James Zartman  
Mr. and Mrs. Robert Zimmerman  
Dr. Tighe Zimmers, M.D.  
Mr. and Mrs. James Zoller  
Mr. John Zvetina



# STATEMENT OF REVENUE AND EXPENSES

## COMMUNITY REVENUE

Non-cash Contributions	\$3,134,841	5.0%
Foundations, Corporations and Organizations	954,975	1.5%
Individuals	991,146	1.6%
Special Events Income	619,686	1.0%
Board Members	180,796	0.3%
Total Community Revenue	5,881,444	9.4%

## GOVERNMENT REVENUE

Illinois Office of Mental Health	\$32,928,199	52.2%
Illinois Department of Children and Family Services	7,333,110	11.6%
U.S. Department of Housing and Urban Development	3,636,765	5.8%
Chicago Department of Human Services	2,315,684	3.7%
Illinois Department of Rehabilitation Services	768,786	1.2%
Various Boards of Education	658,106	1.0%
U.S. Department of Veterans Affairs	556,349	0.9%
Illinois Department of Human Services	493,893	0.8%
U.S. Department of Health and Human Services	168,659	0.3%
Total Government Revenue	49,787,865	79.0%

## AGENCY-GENERATED REVENUE

Residential Fees	\$2,880,274	4.6%
Social Enterprise	1,294,755	2.1%
Service Fees	1,507,080	2.4%
Investment and Other Income	1,704,234	2.7%
Total Agency-Generated Income	7,386,343	11.8%

TOTAL REVENUE	\$63,055,652	100%
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## DIRECT PROGRAM EXPENSES

Independent Living	\$19,633,712	31.1%
Prevention of Rehospitalization	18,348,550	29.1%
Employment Services and Social Rehabilitation Programs	10,631,307	16.9%
Research Projects	701,947	1.1%
Academic Preparation	530,362	0.8%
Total Program Expenses	49,845,879	79.0%

## SUPPORT SERVICES

Administration	\$6,473,933	10.3%
Development and Fundraising	1,220,230	2.0%
Total Support Services	7,694,162	12.3%

TOTAL EXPENSES	\$57,540,041	91.3%
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CURRENT YEAR SURPLUS	\$5,515,611	8.7%
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NOTE: Audited financial statements are available upon request.

# THRESHOLDS

HOME | HEALTH | HOPE