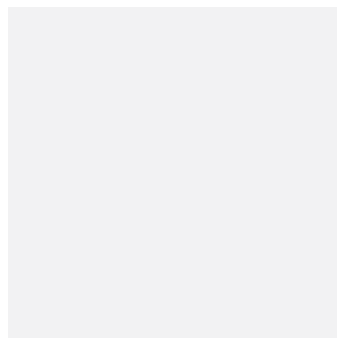
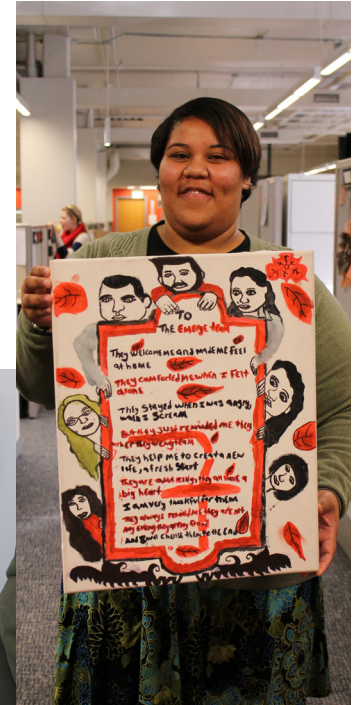


Thresholds Annual Report


Fiscal Year 2016






Each year, Thresholds provides healthcare, housing, and hope for thousands of persons with mental illnesses and substance use disorders in Illinois. Through care, employment, advocacy, and housing, Thresholds helps people with mental illnesses recover and reclaim their lives.





The journey to self-sufficiency and recovery begins with a HOME. Thresholds manages more than 75 residential developments in the Chicagoland area and provides housing for more than 2,400 clients each year. In addition to shelter and stability, residents are encouraged to develop skills that help them live independently.



Persons with serious mental illnesses live 25 years less on average than the rest of the population. Much of this is due to a host of secondary health issues, many related to their medication and lifestyle.

Thresholds has long recognized that the proper coordination of behavioral and physical healthcare is a cornerstone of helping our clients' health.

Thresholds believes everyone should have the opportunity to live a life of value, self-respect, compassion, and dignity. All of our clients arrive with untapped potential, full of gifts and skills to develop. Thresholds connects our clients to healthcare, supported housing, and employment services to reach their individual goals.



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As of May 2017

Dear Friends,

This year has certainly held challenges for mental health and substance use providers, the largest of which is the continuing state budget impasse. We are working hard on advocacy to bring a budget solution and stable funding for behavioral health services to our state.

But here at Thresholds, we have focused on so much more this year that we should celebrate! We acted on many of our new strategic initiatives, including launching a stand-alone substance use treatment program, creating a pioneering intervention for young adults experiencing an early onset of a mental health condition, and opening new integrated care clinics to combine mental and physical healthcare for holistic, person-centered care. We have continued to provide services for more than 15,000 people each year, helping them stay living in their communities and out of places like jails, hospitals, and nursing homes. And we have built better and smarter internal systems to support our team, including new HR and training software and a wide range of wellness programs. These are just a handful of the dozens of amazing accomplishments we have had this year.

All of this is because of a staff that is extraordinarily passionate and dedicated, a caring and smart board of directors, and the ongoing support of our partners and donors. Thanks to you, we continue to innovate, to grow, and to help more and more people with mental illnesses and substance use disorders get their lives back.

Thank you for helping provide home, health, and hope this year – we are so grateful for your partnership.

Sincerely,

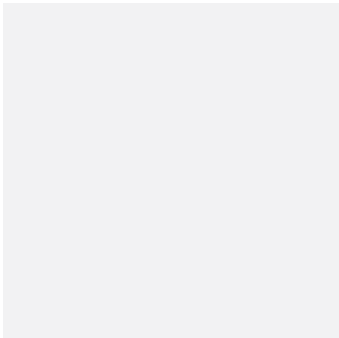


Mark Ishaug
CEO, Thresholds



Marianne Doan
Board President, Thresholds

80% of our clients are working, volunteering, or engaged in creative endeavors.



8 out of 10 clients gave their care from Thresholds the highest rating.



JAIL:
\$52,000/year
*(13,000 in Illinois Jails
living with Mental Illness)*



5 HOSPITALIZATIONS:
\$30,000/year



**THRESHOLDS
MENTAL HEALTH CARE:**
\$10,000/year



**THRESHOLDS
MENTAL HEALTH CARE
+ RENTAL SUBSIDY:**
\$20,000/year



HIGHLIGHTS FY2016

15,000 clients served agency-wide at more than **100 locations** through the metropolitan Chicago area and **9 adjacent counties**.

2,230 adults and families housed by Thresholds' residential programs with **425 clients** newly housed for the first time.

378 unemployed clients found jobs through Thresholds' Supported Employment programs, each receiving career assessments, rapid job placement in their field of choice, and ongoing support.

791 persons with involvement in the criminal justice system received immediate services, care plans, and housing linkages upon their exit from the Cook County Jail.

313 veterans, many of whom are homeless with post-traumatic stress disorder, received case management, housing linkages, employment and educational assistance, and psychiatric supports.

136 adolescents, ages 16-21, enrolled in the Thresholds Young Adult Program, which provides therapeutic supports, physical health care, and employment and educational opportunities.

90 clients who are deaf or hard of hearing received comprehensive mental health services.

40 young mothers received housing and comprehensive support services, including parent coaching and counseling through the Thresholds Mothers' Project.

2,500 adults and families insured by BlueCross BlueShield of Illinois received health care coordination from **21 Thresholds employees**.

1,159 persons exiting nursing homes and Institutions of Mental Disease received rapid housing placement and comprehensive services, as well as peer support at three peer-run drop-in centers.

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RON LAMPERT
DANIELLE AND MARK LANE
DR. GUILLERMO LARA
MARSHA AND SHELDON LAZAR
KERRY AND MICHAEL LEAF
ROSLYN LEEHEY
MICHAEL LETIZIA
DIANA LEVIN
TERRY LEVIN
TANYA LEVSHINA
WILLIAM LIBIT
SUSAN LIEDTKE
DR. ALEX LIN AND SUSAN TAKACS
STEVE LINDELL
NANCY AND CURTIS LINDER
SUSAN AND MICHAEL LIPPITZ
ANGELA LITTLE
NANCY LITTLE
EDWARD AND COURTNEY LOEB
BETH LOEB
MICHAEL LYONS
JOANN MACDONALD
PETER AND KAREN MAITLAND
CHRISTINE AND RUSS MAKI
MELINDA MALUGA
ROBERTA AND H. GEORGE MANN
REENA MANTENA
JOYCE MARTER LCPC
CARRIE AND BILL MASTORIS
ADRIANNE AND HENRY MAUTNER
BARBARA AND JOHN J. MAYES
TERESA MCARDLE
TRACEY MCCALLION
WILLIAM MCGUINN
DENIS AND MARGUERITE MCKENNA
DR. SUZET MCKINNEY
KATIE AND GLENN MCMILLAN
ROBBY MCNAIR AND JON MCCOY
KAREN AND LELAND MEADER
ERMA MEDGYESY
JODI AND KENNETH A. MEISTER
DR. HERBERT MELTZER
PAM METCALF AND WALTER METCALF III
STEEN AND EILEEN METZ
DONALD AND SHARON MILLER
BRIAN AND STEPHANIE MILLER
MARY AND RALPH MILLER
ELINOR MILLER
DOUG MILLER AND ELLEN BURKE
CHARLES MILUTINOVIC
TIM MOHAN
LORRAINE MORGAN
MEREDITH P. MORRIS
CHARLES AND MINNIE MORTON
DAVID AND LINDA MOSCOW
MARK MROZ
KIRSTEN AND THOMAS MUSZYNSKI
CAROL AND STEPHEN NAPLETON
FRED NATALE
MR. AND MRS. HAROLD NATIONS
LAURA NESSLER

INDIVIDUAL DONORS (continued)

LOU AND SALLY NIETO
RICHARD AND DOROTHY NOPAR
CATHERINE AND DONALD NORTHFELL
CHRIS NOVOA
SHEILA O'BRIEN
TODD O'GORMAN
KENNETH OMURA
DAVID AND NANCY O'NEILL
SHEILA O'NEILL AND JEFF WYSE
DANIEL OSTROFF
NANCY AND RANDALL OTTO
INA N. OWENS AND RICHARD KERR
NANCY AND KEN PADGHAM
NEBOJSA PALDRMIC
JON PANOZZO
MELISSA PARAF
C. REED PARKER
KELSEY PARTRIDGE
BARBARA AND AL PASCHKE
AL PATEL
PHILLIP PATINKIN
ROBIN PATINKIN
SARAH AND ALEX PEARSALL
CLARK PELLETT
ISABELLE PERRAULT
CLAUDIA PERRET
ROBERT PIERSON
PATRICIA POLICH
TRACI POWELL
ALLAN AND CARLA PRICE
SEAN AND JENNIFER QUINN
GREG RAMENOFKY
SUSAN AND JAMES RANDA
NANCY RANDA AND MICHAEL HANSEN
GWENN AND RICHARD RAUSCH
ELKE REHBOCK
LYN AND ALLAN REICH
JILL RELLINGER
BARRY RESZEL AND LORI MILLER
RONALD AND JILL RHODE
SUSAN RICHMAN AND PETER E. MANIS
JEFF AND MELISSA RIEMER
MARILYNN AND CHARLES T. RIVKIN
PHYLLIS ROBINSON
MARILYN ROGOFF
JUSTIN ROLLS
AMY ZISOOK AND DAVID S. ROSEN
ANN ROTH
SUSAN RUBNITZ
MIKE RUDOLPH
H. A. AND BARBARA RYAN
LINDA SAHAGIAN AND DOUG STEWART
RENEE AND JOHN SALOMON
ALYNE SALSTONE
HOWARD SANDLER
ANU SARDA
JOHN SASSARIS
KAY AND GARY SAXVIK
MARGIE SCHAPS
MAGGIE AND ERIC SCHEYER
CLAIRE NOONAN AND ANTHONY SCHMITZ

STEVE AND ELLEN SCHOLLY
CHRISTOPHER SCHULTE
RICHARD AND MARY SCHUSTER
DONNA R. SCHUTH
DIANE AND HOWARD SCHWARZBACH
ELLEN SCHWERT
FRED AND ELLIE SCHWIMMER
KATHIE AND CHARLES B. SEAL
NANCY F. SEYFRIED
JEFFREY AND ROBERTA SHANIN
PATRICK SHEAHAN
DONNA SHELTON
KRISTEN SHIMON AND ANDY DELLAMARIA
SUSAN SHIMON
JANET SHORE
VIRGINIA SHROPSHIRE AND CARMICHAEL WASHINGTON
JERRY SIEMIENAS
DR. JEFF SIERACKI
DEBBIE SIMMONS
KIMBERLY SMITH
ROBERT AND JUDY SMOLLER
AUGUSTINE SOHN
CHRISTOPHER AND MOLLY SOLIK
ALLEN AND LOIS SORKIN
MARVIN AND ELLEN SOTOLOFF
DR. DEBORAH SPITZ
VICTORIA STASEVICIUS
SARAH STEFAN
ELEANOR A. STEINER
MARGO AND SKIP STERNE
ASHLEY STEWART
CONSTANCE AND KENNETH STEWART
LAURA AND WESLEY STOCK
CAROLE STONE
THERESA AND JOSEPH STRAUB
ALESSANDRA STYLES
ARTHUR SUSMAN
EDWARD AND ELLEN SWARTZ
RUTH SWISLOW
MICHAEL AND LAUR SZKATULSKI
ROSS TALBOT
SARA AND CHRIS TALSMA
FRANK TANNURA AND PATTY O'SHEA
MICHAEL TARPY
MISSY TENZER
LINDA THURMOND
ROBERT AND NANCY TOMPKINS
ARNALDO AND SANDRA TORRES
CAROL TOWNE
ARIEL TROCINO
SHERI TUFFIELD
VIRGINIA VALE
JERRY AND VALERIE VARNEY
ALISSA VEENSTRA
JAN VERWEIJ
CAITY-SHEA VIOLETTE
REBECCA WALLENFELSZ
MATT WARD
IRVINA AND SHERWYN WARREN
SOPHIA WATSON
CHRIS WEBER

JON AND GAIL WEERTS
ROBERTA WEGNER
KRISTINA WELCH
VIRGINIA WHITE
ADAM AND ELISSA WHITEMAN
JOSEPH WIGGINS
PATRICIA WILLIAMS
MARY WILSON
TOM WITHERIDGE
ANN WOLFF
SARAH WOOD
KATELYNN AND CHRISTOPHER WOODIN
CYNTHIA WOODYARD-MURPHY
ANDREW WOOL
DAVID ZAK
JEFF AND DEBBIE
JAMES AND KATHY ZARTMAN
GUADALUPE ZAVALA
MARVIN AND SANDY ZESSAR

HART SOCIETY

THE HART SOCIETY CONSISTS OF INDIVIDUAL DONORS WHO HAVE INCLUDED THRESHOLDS IN THEIR ESTATE PLANS.

SUSAN ABT
MARGOT AND STEVE ANDERSEN
SHIRLEY BERNGARD
MARY BOHM
MR. AND MRS. THEODORE BOSLER
SAMUEL E. BOTTUM AND MELANIE DOMER
NANCY BRANDES
GEORGE BRIGANDI AND KAREN KOLODZEY
PAMELA BUFFETT
MR. AND MRS. JOHN COLMAN
BILL AND MARY JO FAIRBANKS
GREGG FIELDS
JUDY FRIEDMAN
RON AND MARILYNN GRAIS
MRS. FLORENCE S. HART
MARY JO AND STEPHEN HERSETH
DENNIS HILLS-COOPER
BEVERLY HIRSCH
ISABEL HORWITZ
JAMES AND PAT HUNT
CELESTE JARZEMBOWSKI
ADRIANNE AND HENRY MAUTNER
BARBARA MILLS
RONALD OTTO
SUE AND WALLY ROBERTS
ROBERT SCHELL
MARGARET SCHELL
VIRGINIA SHROPSHIRE AND CARMICHAEL WASHINGTON
DR. AND MRS. SHERWYN WARREN
MR. AND MRS. MARK WIBERG
JOYCE WILK
DOROTHY WOODWARD
AMY WOOLARD

STATEMENT OF REVENUE AND EXPENSES **FY2016**

PUBLIC SUPPORT

Medicaid Service Revenue	35,072,925	38.9%
Grants and Fees from Government Agencies	37,553,781	41.7%
Community Contributions	5,366,636	6.0%
Special Events Income	1,288,148	1.4%
Total Public Support	\$79,281,490	88%

OTHER REVENUE

Social Enterprise	1,110,396	1.2%
Service Fees	1,343,775	1.5%
Residential Fees	2,743,635	3.0%
Rent Subsidy	2,416,134	2.7%
Realized Gain on Fixed Asset Dispositions	1,749,325	1.9%
Realized and Unrealized (Loss) Gain on Investments	(78,998)	-0.1%
Interest and Divident Income	434,282	0.5%
Other Income	1,142,423	1.3%
Total Other Revenue	\$10,860,972	12%

TOTAL REVENUE	\$90,142,462	100%
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DIRECT PROGRAM EXPENSES

Vocational and Social Rehabilitation	4,862,239	5.5%
Case Management and Care	46,220,582	52.3%
Independent Living	13,951,379	15.8%
Research Projects	674,160	0.8%
Youth Services	9,314,431	10.5%
Total Direct Program Expenses	\$75,022,791	85%

SUPPORT SERVICES

Administrative	11,934,573	13.5%
Development and Fundraising	1,347,578	1.5%
Total Support Services	\$13,282,151	15%

TOTAL EXPENSES	\$88,304,942	100%
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CURRENT YEAR SURPLUS	\$4,443,707
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